

Title of Report:	Resource Management Working Group
Report to be considered by:	Overview and Scrutiny Management Commission
Date of Meeting:	16 April 2013

Purpose of Report: To provide an update on the work of the Resource Management Working Group.

Recommended Action: To note the information.

Resource Management Working Group Chairman	
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Executive Report

1. Introduction

1.1 The Resource Management Working Group (RMWG) last met on 12 March 2012. The main items for discussion were:

- (1) Blue Badge Improvement Service
- (2) Establishment report
- (3) Utilisation and income generated by Shaw House
- (4) Month 10 Financial update

2. Next meeting

2.1 The next meeting has been scheduled to take place on 23 April 2013.

3. Work Programme

3.1 The latest work programme for the Working Group is contained within item 6 of this agenda.

3.2 The following items have been considered by the Group over the past year:

- (1) Day Services Reconfiguration Review
- (2) Energy Saving Programme
- (3) Financial Update
- (4) Managed Vacancy Factor
- (5) Asset Management
- (6) Establishment Report Q4
- (7) Financial Outturn Report
- (8) Management of sickness absence due to stress
- (9) School Academies
- (10) Asset Management
- (11) Medium Term Financial Strategy
- (12) Financial Performance Month 4
- (13) Establishment Report Q1
- (14) Financial Update Revenue Budget

- (15) Risk Register
- (16) Financial Performance Month 6
- (17) Fleet Management
- (18) Utilisation and income generated by Shaw House
- (19) Blue Badge Improvement Service

Appendices

There are no appendices to this report.